

**Kimberley and Carleton Forehoe Parish Council**  
**Year end accounts for year ending 31st March 2024**

	<i>Budget</i>	<i>Actual</i>	<i>Precept</i>	<i>Actual</i>
<b>Income</b>	<i>2022/23</i>	<i>2022/23</i>	<i>2023/24</i>	<i>2023/24</i>
Precept	£2,582.00	£ 2,582.00	£ 4,052.00	£ 4,052.00
Council Tax Support Grant	£0.00	£ -		£ -
Interest	£0.00	£ -		£ -
Misc	£0.00	£ -		£ -
Grants	£0.00	£ 400.00		£ 300.00
S106	£0.00	£ -		£ -
CIL	£0.00	£ -		£ -
VAT	£0.00	£ 28.62		£ 25.20
<b>Total</b>	<b>£ 2,582.00</b>	<b>£ 3,010.62</b>	<b>£ 4,052.00</b>	<b>£ 4,377.20</b>
<b>Expenditure</b>				
Norfolk ALC	£125.00	£ 89.64	£95	£ 99.51
Information Commision		£ 35.00	£35	£ 35.00
Insurance	£350.00	£ 350.18	£375	£ 356.48
Audit Fees	£45.00	£ 40.00	£45	£ 45.00
Bank Charges	£72.00	£ 72.00	£72	£ 72.00
Kimberley Grass Cutting	£350.00	£ 350.00	£175	£ 175.00
Carleton Forehoe Grass Cutting			£175	£ 175.00
Expenses	£50.00	£ -	£ 50.00	£ -
Clerks Salary	£1,250.00	£ 1,211.76	£ 2,340.00	£ 2,658.14
Hall Hire	£50.00	£ 50.00	£ 50.00	£ 50.00
Defibrilator	£135.00	£ 126.00	£ 135.00	£ 126.00
Misc	£55.00	£ 5.00	£ 50.00	£ 245.00
S137	£0.00	£ 200.00	-	£ 200.00
Contingency	£100.00	£ -	£ 100.00	£ -
VAT	£0.00	£ 25.20	-	£ 43.20
Fen Lease			£ 5.00	£ 5.00
Training			£ 350	£ -
Laptop				
Website				
<b>Total</b>	<b>£ 2,582.00</b>	<b>£ 2,554.78</b>	<b>£4,052</b>	<b>£ 4,285.33</b>
Balance B/f		£ 2,158.72		£ 2,614.56
Income		£ 3,010.62		£ 4,377.20
Expenditure		£ 2,554.78		£ 4,285.33
Balance c/f		<b>£ 2,614.56</b>		<b>£ 2,706.43</b>
Represented by				
Unity Trust Current Account		£ 2,614.56		£ 2,706.43
Unpresented Cheques		£ -		£ -
		<b>£ 2,614.56</b>		<b>£ 2,706.43</b>
<b>Earmarked Reserves</b>				
Agreed Minimum Free Reserve:		£ 2,000.00		£ 2,000.00
Coronation Grant		£ 200.00		£ -
Community Infrastructure Levy		£ 447.86		£ 447.86
	<b>£ -</b>	<b>£ 2,647.86</b>		<b>£ 2,447.86</b>