

Details	2019/20		2020/21			2021/22	
	Precept	Expenditure	Precept	Expenditure to end Q2	Estimated to Year End	Suggested Precept	Inc/Dec on 2018/19 Est. Exp.
<b>Expenditure</b>							
Clerk's Salary	1,132.46	1,194.00	1,150.00	586.80	1,173.60	1,200.00	2.25%
Norfolk ALC	87.50	86.52	90.00	87.03	87.03	90.00	3.41%
Information Commissioner	35.00	35.00	35.00	-	35.00	35.00	0.00%
Insurance	175.00	167.44	175.00	-	175.00	175.00	0.00%
Audit Fees	40.00	43.50	45.00	45.00	45.00	40.00	-11.11%
Bank Charges	-	-	-	-	36.00	72.00	100.00%
Expenses	75.00	8.40	50.00	22.00	42.00	50.00	19.05%
Fen Lease	5.00	5.00	5.00	-	5.00	5.00	0.00%
Kimberley Grass Cutting	175.00	175.00	175.00	175.00	175.00	175.00	0.00%
Forehoe Grass Cutting	175.00	175.00	175.00	175.00	175.00	175.00	0.00%
Defibrillator	-	-	300.00	-	1,595.00	135.00	-91.54%
Village Gateways	-	-	-	-	-	-	#DIV/0!
Miscellaneous	-	309.70	-	-	100.00	-	-100.00%
S137	-	-	-	-	-	-	#DIV/0!
<b>Total</b>	<b>1,899.96</b>	<b>2,199.56</b>	<b>2,200.00</b>	<b>1,090.83</b>	<b>3,643.63</b>	<b>2,152.00</b>	<b>-40.94%</b>
<b>Contingency</b>	<b>140.00</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>106.00</b>	
<b>Total - Expenditure</b>	<b>2,039.96</b>	<b>2,199.56</b>	<b>2,300.00</b>	<b>1,090.83</b>	<b>3,643.63</b>	<b>2,258.00</b>	
<b>Income</b>							
Interest	-	-	-	-	-	-	
Misc	-	-	-	-	-	-	
CIL	-	-	-	-	-	-	
Grants	-	519.00	-	800.00	800.00	-	
<b>Total Estimated Income</b>	<b>-</b>	<b>519.00</b>	<b>-</b>	<b>800.00</b>	<b>800.00</b>	<b>-</b>	
<b>TOTAL INCOME AND USE OF RESERVES</b>			<b>-</b>	<b>800.00</b>	<b>800.00</b>	<b>-</b>	
<b>Shortfall Grant</b>						<b>-</b>	
<b>Precept</b>	<b>1,999.96</b>	<b>1,999.96</b>	<b>2,300.00</b>		<b>2,300.00</b>	<b>2,258.00</b>	
<b>TOTAL</b>	<b>1,999.96</b>	<b>2,518.96</b>	<b>2,300.00</b>	<b>-</b>	<b>3,100.00</b>	<b>2,258.00</b>	
Inc/Dec on Previous Year			10.19%			2.99%	
<b>Tax Base</b>	<b>61.00</b>		<b>63.00</b>			<b>60.00</b>	
<b>Band D</b>	<b>32.79</b>		<b>36.51</b>			<b>37.63</b>	