

Details	2020/21		2021/22			2022/23	
	Precept	Expenditure	Suggested Precept	Expenditure to end Q2	Estimated to Year End	Suggested Precept	Inc/Dec on 2021/22 Est. Exp.
<b>Opening Available Balance</b>		<b>2,402.97</b>			<b>1,804.05</b>	<b>1621.28</b>	
<b>Expenditure</b>							
Clerk's Salary	1,150.00	1,080.60	1,200.00	587.60	1,210.45	1,250.00	3.27%
Norfolk ALC	90.00	87.03	90.00	87.03	87.03	90.00	3.41%
Information Commissioner	35.00	35.00	35.00	-	35.00	35.00	0.00%
Insurance	175.00	326.09	175.00	-	350.00	350.00	0.00%
Audit Fees	45.00	45.00	40.00	40.00	40.00	45.00	12.50%
Bank Charges	-	-	72.00	36.00	72.00	72.00	0.00%
Expenses	50.00	68.00	50.00	30.09	50.09	50.00	-0.18%
Fen Lease	5.00	-	5.00	-	5.00	5.00	0.00%
Kimberley Grass Cutting	175.00	175.00	175.00	-	175.00	175.00	0.00%
Forehoe Grass Cutting	175.00	175.00	175.00	-	175.00	175.00	0.00%
Hall Hire	-	-	-	-	50.00	50.00	0.00%
Defibrillator	300.00	1,701.00	135.00	-	135.00	135.00	0.00%
Miscellaneous	-	45.00	-	28.10	56.20	50.00	-11.03%
S137	-	-	-	-	-	-	#DIV/0!
VAT	-	349.20					
<b>Total</b>	<b>2,200.00</b>	<b>4,086.92</b>	<b>2,152.00</b>	<b>808.82</b>	<b>2,440.77</b>	<b>2,482.00</b>	1.69%
<b>Contingency</b>	<b>100.00</b>	<b>-</b>	<b>106.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	
<b>Total - Expenditure</b>	<b>2,300.00</b>	<b>4,086.92</b>	<b>2,258.00</b>	<b>808.82</b>	<b>2,440.77</b>	<b>2,582.00</b>	
<b>Income</b>							
Interest	-	-	-	-	-	-	
Misc	-	30.00	-	-	-	-	
CIL	-	-	-	-	447.86	-	
Grants	-	800.00	-	-	-	-	
Use of CIL Reserve	-	-	-	-	-	-	
VAT	-	358.00	-	-	-	-	
<b>Total Estimated Income</b>	<b>-</b>	<b>1,188.00</b>	<b>-</b>	<b>-</b>	<b>447.86</b>	<b>-</b>	
<b>TOTAL INCOME AND USE OF RESERVES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>447.86</b>	<b>-</b>	
<b>Shortfall Grant</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Precept</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,258.00</b>	<b>-</b>	<b>2,258.00</b>	<b>2,582.00</b>	
<b>TOTAL</b>	<b>2,300.00</b>	<b>3,488.00</b>	<b>2,258.00</b>	<b>-</b>	<b>2,705.86</b>	<b>2,582.00</b>	
<b>Closing Balance</b>		<b>1,804.05</b>			<b>2,069.14</b>	<b>1,621.28</b>	
<i>Earmarked Reserve</i>					<b>447.86</b>		
<i>Closing Balance minus ER</i>					<b>1,621.28</b>		
Inc/Dec on Previous Year			2.99%			12.55%	
<b>Tax Base</b>	63.00		60.00			60.00	
<b>Band D</b>	36.51		37.63			43.03	